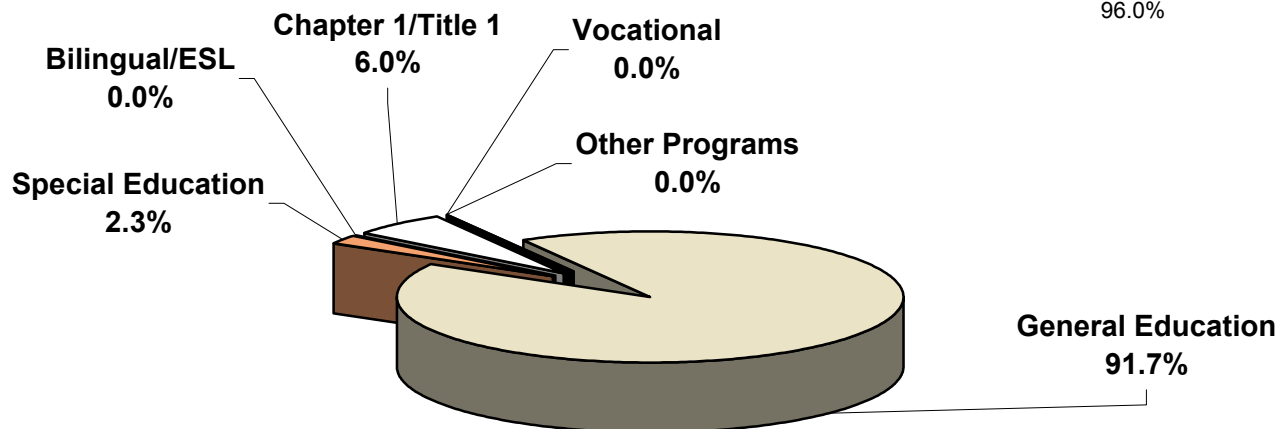
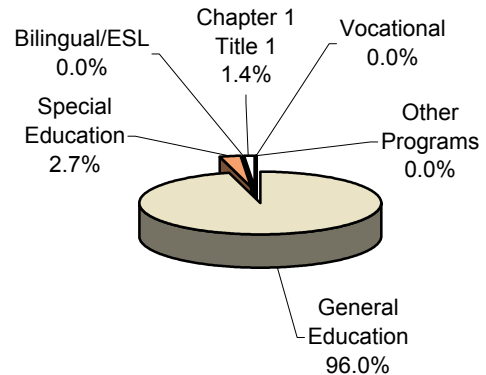


Metropolitan Regional Career Center

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|-------------|---------------------------|-------------------------|
| General Education | 418.50 | \$5,636,104 | \$13,467 | 91.7% |
| Special Education | 1.50 | \$139,216 | \$92,811 | 2.3% |
| Bilingual / ESL | 0.00 | \$0 | N/A | 0.0% |
| Chapter 1 / Title 1 ³ | 420.00 | \$371,652 | \$885 | 6.0% |
| Vocational | 0.00 | \$0 | N/A | 0.0% |
| Other Programs ⁴ | N/A | \$0 | N/A | 0.0% |
| Total District ⁵ | 420 | \$6,146,972 | \$14,636 | 100.0% |

2004-42-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).